

Backcasting Proposal #1

ATTACHMENT 1

	<u>4</u>	<u>6</u>	<u>15</u>	<u>8</u>	<u>10</u>	<u>12</u>	<u>14</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>5</u>	<u>7</u>	<u>9</u>	<u>11</u>	<u>13</u>	<u>16</u>	<u>Total</u>
Regional average original %'s	4.25%	0.04%	0.09%	5.25%	0.14%	2.32%	0.32%	61.90%	18.07%	0.11%	0.00%	0.14%	0.20%	0.32%	0.00%	6.85%	100.00%
RMTS regional %'s	3.25%	0.03%	1.15%	4.23%	0.11%	1.85%	0.26%	69.79%	14.46%	0.09%	0.00%	0.11%	0.16%	0.26%	0.00%	4.25%	100.00%

Calculate adjustment factor

Total in reimbursable codes:

Per RMTS 11.36% a

Originally 13.32% b

Adjustment factor (a/b) 85.29% c

CLAIMING UNIT:

**XYZ School District
Invoice 2012/13 - 2**

Original invoice \$ 87,066
 Factor (from above) 85.29% c
New invoice \$ 74,259

Amount due to DHCS \$ 12,807

**ABC School District
Invoice 2012/13 - 2**

Original invoice \$ 28,055
 Factor (from above) 85.29%
New invoice \$ 23,928

Amount due to DHCS \$ 4,127