Backcasting Proposal #1

ATTACHMENT 1

<table>
<thead>
<tr>
<th>Codes</th>
<th>4</th>
<th>6</th>
<th>15</th>
<th>8</th>
<th>10</th>
<th>12</th>
<th>14</th>
<th>1</th>
<th>2</th>
<th>3</th>
<th>5</th>
<th>7</th>
<th>9</th>
<th>11</th>
<th>13</th>
<th>16</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regional average original %’s</td>
<td>4.25%</td>
<td>0.04%</td>
<td>0.09%</td>
<td>5.25%</td>
<td>0.14%</td>
<td>2.32%</td>
<td>0.32%</td>
<td>61.90%</td>
<td>18.07%</td>
<td>0.11%</td>
<td>0.00%</td>
<td>0.14%</td>
<td>0.20%</td>
<td>0.32%</td>
<td>0.00%</td>
<td>6.85%</td>
<td>100.00%</td>
</tr>
<tr>
<td>RMTS regional %’s</td>
<td>3.25%</td>
<td>0.03%</td>
<td>1.15%</td>
<td>4.23%</td>
<td>0.11%</td>
<td>1.85%</td>
<td>0.26%</td>
<td>69.79%</td>
<td>14.46%</td>
<td>0.09%</td>
<td>0.00%</td>
<td>0.11%</td>
<td>0.16%</td>
<td>0.26%</td>
<td>0.00%</td>
<td>4.25%</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

Calculate adjustment factor

Total in reimbursable codes:
Per RMTS 11.36% a
Originally 13.32% b

Adjustment factor (a/b) 85.29% c

CLAIMING UNIT:

XYZ School District
Invoice 2012/13 - 2

Original invoice $ 87,066
Factor (from above) 85.29% c
New invoice $ 74,259

Amount due to DHCS $ 12,807

ABC School District
Invoice 2012/13 - 2

Original invoice $ 28,055
Factor (from above) 85.29%
New invoice $ 23,928

Amount due to DHCS $ 4,127