

Backcasting Proposal #3

LEA Name	Invoice Quarter	2010-11 Enrollment	11-12 Enrollment	Total Student Enrollment for 2013-2014 as of October 2013	Special Ed Enrollment as of December 1, 2013	% of Special Education Students	2013-14			# Staff 2011-12	# Teachers 2011-12	# Family Resource Centers (FRC)	McKinney-Vento Act Funding (2014-15)	MC %	# MC students	Invoice amount (FFP)	FFP per Medi-Cal Student	FFP per FRPM Student	FFP per Every Student	# of Time Survey Participants	# of regular ed teachers in time survey	Code 4	Code 8	Code 15
							2013-14 FRPM %	2013-14 English Learner %	2013-14 Foster Youth															
	11/12-3	8300	8335	8474	1181	13.94%	27.39%	13.16%	32	34	382		14.99%	1270	\$ 326,386	\$ 256.95	\$ 140.62	\$ 38.52	262	171	5.18%	5.23%	2.54%	
	11/12-2	25427	25065	24747	3075	12.43%	55.88%	10.11%	134	134	965		26.05%	6447	\$ 848,462	\$ 131.61	\$ 61.36	\$ 34.29	291	3	4.72%	5.74%	2.89%	
	11/12-2	13060	13646	13817	1647	11.92%	49.95%	9.97%	85	91	665		35.00%	4836	\$ 259,886	\$ 53.74	\$ 37.66	\$ 18.81	286	167	1.84%	4.90%	3.59%	
	11/12-2	27723	28101	29472	3308	11.22%	47.86%	35.26%	88	189	1377	5	25.02%	7374	\$ 291,395	\$ 39.52	\$ 20.66	\$ 9.89	236	0	3.75%	8.60%	3.14%	
	11/12-2	53148	53467	53782	6184	11.50%	42.64%	13.05%	234	296	2209		18.32%	9853	\$ 551,555	\$ 55.98	\$ 24.05	\$ 10.26	600	240	3.94%	4.17%	3.11%	
	11/12-2	22844	22782	22878	2821	12.33%	72.27%	16.88%	127	132	923		36.47%	8344	\$ 421,277	\$ 50.49	\$ 25.48	\$ 18.41	220	1	5.22%	11.10%	1.91%	
	11/12-2	9534	9369	9275	999	10.77%	91.44%	46.54%	41	64	421		61.23%	5679	\$ 296,824	\$ 52.27	\$ 35.00	\$ 32.00	142	1	5.12%	7.03%	3.72%	
	11/12-2	10381	9953	9376	1076	11.48%	82.65%	22.92%	101	73	426		41.95%	3933	\$ 411,857	\$ 104.71	\$ 53.15	\$ 43.93	131	0	7.34%	13.92%	4.90%	
	11/12-3	26371	26228	26070	2692	10.33%	49.00%	24.48%	41	172	1160		31.71%	8267	\$ 268,338	\$ 32.46	\$ 21.00	\$ 10.29	184	0	4.67%	9.73%	2.48%	
	11/12-2	21744	21637	22272	2308	10.36%	71.16%	32.06%	63	137	1004		37.26%	8299	\$ 373,582	\$ 45.02	\$ 23.57	\$ 16.77	512	393	2.93%	0.79%	1.75%	
	11/12-2	22268	21977	21507	3107	14.45%	81.02%	13.87%	125	145	913		43.61%	9379	\$ 255,710	\$ 27.26	\$ 14.67	\$ 11.89	285	0	3.85%	7.14%	2.07%	
	11/12-3	30528	30319	30256	3762	12.43%	68.17%	26.18%	157	214	1416		38.66%	11697	\$ 341,578	\$ 29.20	\$ 16.56	\$ 11.29	281	0	2.58%	3.93%	2.08%	
	11/12-2	84816	83691	81155	9146	11.27%	67.74%	23.71%	380	600	3454	\$ 216,364	47.76%	38760	\$ 293,513	\$ 7.57	\$ 5.34	\$ 3.62	170	139	4.99%	6.11%	1.14%	
	11/12-2	23406	23309	23079	3114	13.49%	63.48%	21.83%	240	166	940	\$ 68,843	28.08%	6481	\$ 520,591	\$ 80.33	\$ 35.54	\$ 22.56	148	0	3.78%	4.72%	2.33%	
	11/12-2	32046	31316	29951	3347	11.17%	86.22%	31.09%	149	176	1249		51.29%	15362	\$ 278,635	\$ 18.14	\$ 10.79	\$ 9.30	92	0	4.81%	12.21%	4.64%	
	11/12-2	18001	18078	18497	2173	11.75%	44.72%	20.23%	66	189	871		23.00%	4254	\$ 273,270	\$ 64.23	\$ 33.04	\$ 14.77	244	95	2.35%	9.04%	3.31%	
	11/12-2	21811	21854	22018	2379	10.80%	44.17%	24.72%	57	191	977		24.62%	5421	\$ 351,822	\$ 64.90	\$ 36.18	\$ 15.98	166	0	4.19%	12.49%	2.95%	
	11/12-2	46584	46472	47194	5216	11.05%	74.12%	30.88%	190	314	2652		42.90%	20246	\$ 369,632	\$ 18.26	\$ 10.57	\$ 7.83	223	0	5.44%	6.17%	1.63%	
	11/12-2	22591	22569	22767	2355	10.34%	86.40%	46.40%	113	212	1051	\$ 151,708	42.05%	9574	\$ 368,919	\$ 38.54	\$ 18.75	\$ 16.20	193	0	9.64%	4.66%	2.54%	
	11/12-3	23626	23676	23360	2188	9.37%	80.77%	31.98%	101	168	948		59.59%	13920	\$ 267,360	\$ 19.21	\$ 14.17	\$ 11.45	100	0	3.83%	11.92%	N/A	
	11/12-2	28295	27732	26264	2973	11.32%	81.51%	36.71%	211	176	1365	\$ 149,974	52.75%	13854	\$ 496,220	\$ 35.82	\$ 23.18	\$ 18.89	207	0	8.52%	10.69%	1.53%	
	11/12-2	27026	26764	26468	2762	10.44%	80.83%	25.65%	258	173	1161		45.15%	11950	\$ 319,682	\$ 26.75	\$ 14.94	\$ 12.08	209	5	3.22%	2.77%	2.74%	
	11/12-2	42532	42403	42587	4799	11.27%	64.75%	17.34%	208	263	1702	\$ 101,887	28.24%	12027	\$ 510,249	\$ 42.43	\$ 18.50	\$ 11.98	1147	725	2.10%	1.21%	1.52%	
	11/12-2	15711	15738	15209	1553	10.21%	70.79%	28.12%	86	149	708	\$ 151,708	39.18%	5959	\$ 263,713	\$ 44.26	\$ 24.49	\$ 17.34	176	2	5.51%	6.02%	2.58%	
	11/12-2	47896	47939	47031	6108	12.99%	73.22%	21.74%	215	277	2119	\$ 113,179	44.78%	21060	\$ 466,620	\$ 13.59	\$ 13.55	\$ 6.55	155	1	7.84%	13.86%	1.88%	
	11/12-2	131784	131016	130303	14665	11.25%	57.58%	26.36%	355	1253	7060		32.10%	41827	\$ 643,233	\$ 15.38	\$ 8.57	\$ 4.94	549	2	2.25%	10.11%	2.77%	
	11/12-2	33018	33306	33152	3483	10.51%	43.33%	24.16%	87	276	1675		21.83%	7237	\$ 275,904	\$ 38.12	\$ 19.21	\$ 8.32	269	13	2.89%	4.94%	2.34%	
	11/12-2	57319	57250	57499	6549	11.39%	91.09%	49.64%	142	363	2494		46.11%	26513	\$ 424,461	\$ 16.01	\$ 8.10	\$ 7.38	209	7	3.76%	7.42%	2.70%	
	11/12-2	38252	38810	39486	3940	9.98%	86.85%	29.83%	204	401	2000	\$ 68,843	50.35%	19881	\$ 574,024	\$ 28.87	\$ 16.74	\$ 14.54	488	167	4.52%	4.67%	1.95%	
	11/12-2	13688	13735	14009	1504	10.74%	58.67%	27.39%	107	99	642		33.99%	4762	\$ 316,303	\$ 66.43	\$ 38.48	\$ 22.58	435	293	1.93%	1.12%	3.21%	
	11/12-3	19687	19613	19796	2034	10.27%	82.37%	23.45%	249	130	783		39.10%	7740	\$ 320,116	\$ 41.36	\$ 19.63	\$ 16.17	194	13	4.34%	6.20%	1.88%	
	11/12-2	17509	17429	17430	1702	9.76%	46.88%	16.06%	88	171	824		24.85%	4331	\$ 358,077	\$ 82.67	\$ 43.82	\$ 20.54	227	0	5.63%	12.69%	3.80%	
	11/12-2	25843	25593	25670	3418	13.32%	62.83%	26.40%	48	170	1158	\$ 136,235	22.86%	5868	\$ 292,060	\$ 49.77	\$ 18.11	\$ 11.38	271	63	4.43%	3.75%	2.87%	
		+ 1% or more	+ 1% or more	+ 1% or more			80% +						40% +		\$400K +	SD: \$45.63	SD: \$24.09	SD: \$9.42	SD: 199.89	SD: 153.27	SD: 1.85%	SD: 3.74%	SD: 0.87%	
		+1% or less	+1% or less	+1% or less			55% - 80%						25% - 40%		\$300K - \$400K	M: \$51.27	M: \$27.44	M: \$16.08	M: 281.88	M: 75.79	M: 4.46%	M: 7.12%	M: 2.64%	
		-1% or more	-1% or more	-1% or more			55% or Less						25% or Less		\$300K or Less									
		-1% or less	-1% or less	-1% or less																		Under 4%	Under 8%	
																						Over 4%	Over 8%	

¹ Invoice data provided by district

KEY

below average & median reimbursement for MC & all students
 below average & median reimbursement for MC students
 below average & medicand for all students

Average per MC
 Average per all

33.03
 12.21

Median per MC student
 Median per all studetns

41.36%
 14.54%